

新疆艺术学院

2023 年单位预算公开

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目 录

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第一部分 新疆艺术学院单位概况

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第二部分 2023 年单位预算公开表

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	17,223.28	201	
1	11,730.28	202	
	11,730.28	203	
		204	
2		205	17,109.28
		206	
		207	
3		208	
		209	
		210	
4.	4,630.00	211	
5.	863.00	212	
		213	
		214	
		215	
		216	
	863.00	217	
	430.00	219	
1		220	
		221	
		222	
		223	
2	430.00	224	
		227	
	430.00	229	
		230	
		231	
		232	544.00
		233	
		234	
	17,653.28		17,653.28

			()											
			1	2	3	4	5	6	7	8	9	10	11	12
			17,653.28	11,730.28	11,730.28						4,630.00	863.00		430.00
205			17,109.28	11,730.28	11,730.28						4,086.00	863.00		430.00
205	02		13,203.00	8,384.00	8,384.00						3,956.00	583.00		280.00
205	02	05	13,203.00	8,384.00	8,384.00						3,956.00	583.00		280.00
205	03		3,906.28	3,346.28	3,346.28						130.00	280.00		150.00
205	03	02	3,906.28	3,346.28	3,346.28						130.00	280.00		150.00
232			544.00								544.00			
232	04		544.00								544.00			
232	04	98	544.00								544.00			

				1	2	3
				17,653.28	14,329.28	3,324.00
205				17,109.28	14,329.28	2,780.00
205	02			13,203.00	10,983.00	2,220.00
205	02	05		13,203.00	10,983.00	2,220.00
205	03			3,906.28	3,346.28	560.00
205	03	02		3,906.28	3,346.28	560.00
232				544.00		544.00
232	04			544.00		544.00
232	04	98		544.00		544.00

	11,730.28	201				
	11,730.28	202				
		203				
		204				
		205	11,730.28	11,730.28		
		206				
		207				
		208				
		209				
		210				
		211				
		212				
		213				
		214				
		215				
		216				
		217				
		219				
		220				
		221				
		222				
		223				
		224				
		227				
		229				
		230				
		231				
		232				
		233				
		234				
	11,730.28		11,730.28	11,730.28		

				1	2	3
				11,730.28	11,715.28	15.00
205				11,730.28	11,715.28	15.00
205	02			8,384.00	8,369.00	15.00
205	02	05		8,384.00	8,369.00	15.00
205	03			3,346.28	3,346.28	
205	03	02		3,346.28	3,346.28	

			1	2	3
			11,715.28	10,894.06	821.22
301			10,305.43	10,305.43	
301	01		3,666.67	3,666.67	
301	02		642.54	642.54	
301	03		870.61	870.61	
301	07		1,728.55	1,728.55	
301	08		985.21	985.21	
301	09		350.00	350.00	
301	10		545.17	545.17	
301	11		574.22	574.22	
301	12		37.15	37.15	
301	13		782.66	782.66	
301	99		122.66	122.66	
302			821.22		821.22
302	01		57.00		57.00
302	02		7.00		7.00
302	05		90.00		90.00
302	06		120.00		120.00
302	07		9.00		9.00
302	08		105.00		105.00
302	09		7.00		7.00
302	11		7.00		7.00
302	16		1.00		1.00
302	28		153.30		153.30
302	29		137.97		137.97
302	31		14.80		14.80
302	39		3.90		3.90
302	99		108.26		108.26
303			588.62	588.62	
303	01		38.99	38.99	
303	02		243.94	243.94	
303	05		1.00	1.00	
303	07		269.40	269.40	
303	99		35.30	35.30	

			1	2	3	4	5	6	7	8	9	10	11	
			15.00		15.00									
205			15.00		15.00									
205	02		15.00		15.00									
205	02	05	15.00		15.00									

				1	2	3

			1	2	3

	1	2	3	4
	14.80	14.80		
	14.80	14.80		
	14.80	14.80		

第三部分 单位预算情况说明

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(127.50			0.00			127.50
)								
			=2		2	10		
			=90%		95%	10		
			=0%		0	10		
			2023 12		2022 12	10		
			=100%		1	20		
			=0%		0	20		
			=95%		98%	10		

(1,366.00			0.00			1,366.00
)								
			=10		10	8		
			=100%		1	8		
			=100%		1	8		
			=0%		0	8		
			2023 12		2022 12	8		
			822		1936	10		
			544		543	10		
			=0		0	20		
			=100%		1	10		

(400.00			0.00			400.00
)								
		14		4				10
				1				
			=14			10		
			=14			10		
			=40%			10		
			=85%			10		
			280			10		
			120			10		
						7		
						7		
						6		
			=85%			5		
			=85%			5		

(
)

2.50

0.00

2.50

"

"

=150

10

=100%

10

=100%

10

(120.00		0.00			120.00
)							
			"		"		
		=8		8	8		
		=100%		1	8		
		=100%		1	8		
		=95%		95%	8		
		=95%		95%	8		
		=100%		1	20		
					20		
		=95%		95%	10		

第四部分 名词解释

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